

BADAN KOORDINASI PENANAMAN MODAL
LAPORAN REALISASI ANGGARAN BELANJA
PER UNIT ESELON I

Periode : s.d. 31 Desember 2014

| NO | URAIAN ESELON I | | ANGGARAN (APBN-P) (Rp) | REALISASI BELANJA S.D. BULAN INI | | SISA ANGGARAN | |
|--------------|-----------------|--|------------------------------|-------------------------------------|---------------|-----------------------|--------------|
| | | | | Rp | % | Rp | % |
| I | 017202 | SEKRETARIAT UTAMA | 168.493.343.000 | 154.639.135.379 | 91,78% | 13.854.207.621 | 8,22% |
| II | 664848 | DEPUTI BIDANG PENGEMBANGAN IKLIM PENANAMAN MODAL | 27.686.138.000 | 24.896.413.617 | 89,92% | 2.789.724.383 | 10,08% |
| III | 664852 | DEPUTI BIDANG PROMOSI PENANAMAN MODAL | 257.308.800.000 | 239.355.242.843 | 93,02% | 17.953.557.157 | 6,98% |
| IV | 664869 | DEPUTI BIDANG KERJASAMA PENANAMAN MODAL | 19.842.800.000 | 15.676.622.327 | 79,00% | 4.166.177.673 | 21,00% |
| V | 664873 | DEPUTI BIDANG PELAYANAN PENANAMAN MODAL | 8.270.200.000 | 7.706.617.122 | 93,19% | 563.582.878 | 6,81% |
| VI | 664880 | DEPUTI BIDANG PENGENDALIAN PELAKSANAAN PENANAMAN MODAL | 64.423.900.000 | 57.028.727.493 | 88,52% | 7.395.172.507 | 11,48% |
| VII | 670650 | DEPUTI BIDANG PERENCANAAN PENANAMAN MODAL | 28.211.200.000 | 24.083.934.386 | 85,37% | 4.127.265.614 | 14,63% |
| TOTAL | | | 574.236.381.000 | 523.386.693.167 | 91,14% | 50.849.687.833 | 8,86% |